

# GOMBE STATE GOVERNMENT OF NIGERIA OFFICE OF THE ACCOUNTANT GENERAL

Treasury House

Telephone 234-72222825

Fax 234-72221234

e-mail - oagombestate@yahoo.com

Your Ref: \_\_\_\_\_

Our Ref: \_\_\_\_\_



MIN. OF FINANCE,

P.M.B. 0013

GOMBE,

GOMBE STATE.

Date: 20<sup>th</sup> July, 2021

## AN ADDENDUM TO THE REPORT OF THE ACCOUNTANT GENERAL GOMBE STATE ON COVID 19 EXPENDITURE

Gombe State participated in the World Bank Assisted States Fiscal Transparency, Accountability and Sustainability Program for Result (SFTAS). Among the requirement of assessing fiscal relief to States in response to COVID-19 is the disclosure on COVID 19 expenditure. The budget execution reports of the Government of Gombe State of Nigeria for the year ended 31<sup>st</sup> December, 2020 on the COVID related expenditure across all Ministries, Departments and Agencies is *Nine Billion, Two Hundred and Ten Million, Five Hundred and Seventy Thousand, Five Hundred and Seventy-nine Naira Nine Kobo (₦9,210,570,579.09)* as summarized below:

### COVID 19 ACTUAL EXPENDITURE BY ECONOMIC CLASSIFICATION

#### RECURRENT EXPENDITURE

Economic Codes	Description	Original Budget 2020	Final Budget 2020	Actual 2020	Variance	%tage
21020105	Entertainment Allowance	1,000,000.00	1,000,000.00	-	100,000.00	0
21020107	Domestic Staff Allowance	1,500,000.00	1,500,000.00	-	1,500,000.00	0
21020108	Shift allowance	275,000,000.00	275,000,000.00	251,425,035.82	23,574,964.18	91.42
21020111	Harzard Allowance	230,000,000.00	230,000,000.00	68,315,647.16	161,684,352.84	29.70
21020115	Domestic Staff Allowance(directors )	1,500,000.00	1,500,000.00	-	1,500,000.00	-
21020131	Call Duty Pharmacist/Lab Scientist	120,000,000.00	135,000,000.00	120,182,380.00	14,814,620.00	88.06
21020132	Call Duty Doctors					