

23020106	Const/Provision of Hospitals/Health Centres	350,000,000.00	500,000,000.00	-	500,000,000.00	-
23020113	Const/Provision of Agricultural Facilities	40,000,000.00	40,000,000.00	18,970,533.50	21,029,466.50	47.43
23020116	Const/Provision of Water Ways	-	150,000,000.00	109,106,900.00	40,893,100.00	72.73
23020118	Const/Provision of Infrastructure	-	400,000,000.00	-	40,000,000.00	-
23060201	Loans to SME's	-	500,000,000.00	-	500,000,000.00	-
23040106	Environmental Sanitation	1,327,000,000.00	1,707,000,000.00	1,664,760,405.50	42,239,594.50	97.52
23010122	Purchase of Health/Medical Equipment	840,000,000.00	1,040,000,000.00	511,466,286.77	528,533,713.23	49.18
23010140	Purchase of General Items	-	730,000,000.00	722,070,500.00	7,932,500.00	98.92
23010140	Purchase of General Items Higher Education	-	20,000,000.00	10,600,000.00	9,400,000.00	53.00
23030105	Rehabilitation/Repairs of Hospitals/Health Centres	5,000,000.00	505,000,000.00	-	505,000,000.00	-
		4,613,000,000.00	10,442,000,000.00	4,341,462,838.12	5,740,540,161.88	
	TOTAL BUDGET & EXPENDITURE	9,686,000,000.00	16,647,000,000.00	9,210,570,579.09	7,075,529,420.11	


20/07/21

UMAR B. BELLO, FCNA
ACCOUNTANT GENERAL/PERMANENT SECRETARY
GOMBE STATE