



**GOMBE STATE  
APPROPRIATION LAW,**

**2021**

# GOMBE STATE APPROPRIATION LAW, 2021

*Executive Bill No. GM/HA/06/02/04*

A Law to authorise the issuance and Appropriation of a total sum of ₦120,346,536,626.00 only (One Hundred and Twenty Billion, Three Hundred and Fourty Six Million, Five Hundred and Thirty Six Thousand, Six Hundred and Twenty Six Naira) only from the Consolidated Revenue Fund of the State out of which the sum of ₦58,701,081,626.00 only (Fifty Eight Billion, Seven Hundred and One Million, Eighty One Thousand, Six Hundred and Twenty-Six Naira) only, is for Recurrent Expenditure including Consolidated Revenue Fund Charges while the balance of ₦61,645,455,000.00 only (Sixty-One Billion, Six Hundred and Fourty-Five Million, Four Hundred and Fifty Five Thousand Naira), only is for contribution to the Development Fund for Capital Projects for the year ending 31<sup>st</sup> December, 2021.

**ENACTED** by the Gombe State House of Assembly as follows:-

Citation and  
Commencement

S.1 This Law may be cited as the Gombe State Appropriation Law 2021 and shall come into effect on the ..... day of ..... 2021.

Appropriation  
of the sum of  
₦120,346,536,626.00

S.2 (1) The Accountant-General may when authorized to do so by a warrant signed by the Governor pay out of the Consolidated Revenue Fund of the State the sum specified by the warrant which shall not exceed the aggregate of ₦120,346,536,626.00 only (One Hundred and Twenty Billion, Three Hundred and Fourty Six Million, Five Hundred and Thirty Six Thousand, Six Hundred and Twenty Six Naira) only being the Recurrent and Capital Expenditure for the Services of the State for the year 2021.

(2) The amount mentioned in Subsection (1) shall be appropriated in the manner specified in schedules A,B,C,D,E and F of this Law.

Use of Funds

S.3 The sum appropriated in the manner against each Sub-head in Schedules A,B,C,D, E and F shall be used as specified by the schedules.

Interpretation

S.4

In this Law, unless otherwise provided:

**“Governor”** means the Governor of Gombe State.

**“House”** means Gombe State House of Assembly.

**“State”** means Gombe State of Nigeria.

**“Accountant-General”** means Accountant General of Gombe State.

**“Warrant”** means authority to draw funds.

**Schedule 'A'**  
**GOMBE STATE 2021 BUDGET**  
**APPROVED 2021 CONSOLIDATED BUDGET SUMMARY**

Description	Details	Approved Budget 2021 ₦
<b>Projected Funds Available</b>		
<b>Opening Balance</b>		
	Opening Balance	13,000,000,000.00
<b>Opening Balance</b>	Total:	<b>13,000,000,000.00</b>
<b>Receipts</b>		
	Non Oil Excess Revenue	500,000,000.00
	Independent Revenue	14,086,513,000.00
	Excess Crude/PPT	500,000,000.00
	Exchange Rate Gain	1,000,000,000.00
	Other Recurrent Receipts	7,000,000,000.00
	NNPC Refund	
	Share of Value Added Tax (VAT)	12,000,000,000.00
	Grants & Capital Receipts	24,300,000,000.00
	Budget Augmentation	500,000,000.00
	Share of Solid Minerals	500,000,000.00
	Statutory Allocation	39,000,000,000.00
	Stabilization Fund	600,000,000.00
	Ecological Fund	600,000,000.00
<b>Receipts</b>	Total:	<b>100,586,513,000.00</b>
<b>Projected Funds Available</b>	Total:	<b>113,586,513,000.00</b>
<b>Expenditure</b>		
<b>Recurrent Expenditure</b>		
	Personnel Cost	23,029,391,426.00
	CRFC - Statutory Office Holder's Salaries	178,250,200.00
	CRFC- Public Debt Charges	14,786,000,000.00
	Overhead Cost	16,536,240,000.00
	CRFC - Pension and Gratuities	4,171,200,000.00
<b>Recurrent Expenditure</b>	Total:	<b>58,701,081,626.00</b>
<b>Capital Expenditure</b>		
	Social	20,478,500,000.00
	Administrative	3,761,020,000.00
	Law And Justice	1,336,420,000.00
	Economic	36,069,515,000.00

<b>Capital Expenditure</b>		<b>Total:</b>	<b>61,645,455,000.00</b>
<b>Expenditure</b>		<b>Total:</b>	<b>120,346,536,626.00</b>
<b>Budget Surplus/(Deficit)</b>			
	Budget Surplus/(Deficit)		-6,760,023,626.00
<b>Budget Surplus/(Deficit)</b>		<b>Total:</b>	<b>-6,760,023,626.00</b>
<b>Loan</b>			
<b>Financing of Deficit by Borrowing</b>			
	External Loans		3,500,000,000.00
	Internal Loans		4,000,000,000.00
<b>Financing of Deficit by Borrowing</b>		<b>Total:</b>	<b>7,500,000,000.00</b>
<b>Loan</b>		<b>Total:</b>	<b>7,500,000,000.00</b>
<b>Closing Balance</b>			
	Closing Balance		739,976,374.00
<b>Closing Balance</b>		<b>Total:</b>	<b>739,976,374.00</b>

**Schedule 'B'**

**GOMBE STATE 2021 BUDGET  
APPROVED 2021 SUMMARY OF TRANSFERS FROM CRF TO CDF**

	Description	Approved Budget 2021 ₦
<b>Recurrent Receipts</b>		
	Share of Solid Minerals	500,000,000.00
	Budget Augmentation	500,000,000.00
	Independent Revenue	14,086,513,000.00
	Stabilization Fund	600,000,000.00
	Excess Crude/PPT	500,000,000.00
	NNPC Refund	
	Statutory Allocation	39,000,000,000.00
	Non Oil Excess Revenue	500,000,000.00
	Share of Value Added Tax (VAT)	12,000,000,000.00
	Ecological Fund	600,000,000.00
	Exchange Rate Gain	1,000,000,000.00
	Other Recurrent Receipts	7,000,000,000.00
<b>Recurrent Receipts</b>	<b>Total:</b>	<b>76,286,513,000.00</b>
<b>Recurrent Expenditure</b>		
	Personnel Cost	23,029,391,426.00
	CRFC - Statutory Office Holder's Salaries	178,250,200.00
	CRFC- Public Debt Charges	14,786,000,000.00
	Overhead Cost	16,536,240,000.00
	CRFC - Pension and Gratuities	4,171,200,000.00
<b>Recurrent Expenditure</b>	<b>Total:</b>	<b>58,701,081,626.00</b>
<b>Capital Receipts</b>		
	External Loans	3,500,000,000.00
	Internal Loans	4,000,000,000.00
	Opening Balance	13,000,000,000.00
	Transfer From CRF to CDF	17,585,431,374.00
	Aid and Grants	19,300,000,000.00
	Other Capital Receipts	5,000,000,000.00
<b>Capital Receipts</b>	<b>Total:</b>	<b>62,385,431,374.00</b>

**Schedule 'C'**

**GOMBE STATE 2021 BUDGET  
APPROVED 2021 CAPITAL RECEIPTS**

<b>Economic Code</b>	<b>Detail of Receipts</b>	<b>Approved Budget 2021 ₦</b>
<b>Balance Brought Forward</b>		
13010101	Opening Balance	13,000,000,000.00
	Sub Total:	<b>13,000,000,000.00</b>
<b>DOMESTIC GRANT SOURCES AND PROJECTS SUPPORT</b>		
13010301	TETFUND	3,000,000,000.00
13010303	SDGs Conditional Grant	500,000,000.00
13010305	UBE	500,000,000.00
13010307	Community Based Health Insurance Scheme	250,000,000.00
13010308	Save One Million Lives	700,000,000.00
13010310	SFTAS	5,000,000,000.00
13010311	COVID-19 Intervention	200,000,000.00
13010312	SFTAS AF	2,000,000,000.00
13010313	Strategist Support for Water Supply [COVID -19 ]	750,000,000.00
	Sub Total:	<b>12,900,000,000.00</b>
<b>FOREIGN GRANT SOURCES AND PROJECT SUPPORT</b>		
13010406	United Nations Systems	500,000,000.00
13010407	International NGO's	500,000,000.00
13010409	Inclusive Basic Service Delivery ADB	-
13010410	Partnership For Expedited Water Supply Sanitation and Hygiene [PEWASH]	750,000,000.00
13010411	Better Education Service Delivery for All (BESDA)	1,000,000,000.00
13010412	Bill and Melinda Gate Foundation [BMGF]	500,000,000.00
13010413	COVID-19 Intervention	400,000,000.00
13010414	Sustainable Water Supply [ W/BANK ]	1,000,000,000.00
13010415	Health System Support Grant [GAVI ]	750,000,000.00
13010416	Basic Health CAREs Provision Fund	1,000,000,000.00
	Sub Total:	<b>6,400,000,000.00</b>
<b>TRANSFER FROM CRF TO CDF</b>		
14020103	FGN Re-imburement on Projects	

		-
14020104	LG Contribution to Joint Projects	5,000,000,000.00
14020106	Transfer From CRF	17,585,431,374.00
	Sub Total:	<b>22,585,431,374.00</b>
14030101	Commercial & Other Bank Loans	1,000,000,000.00
14030111	Gombe State Revenue Bond	-
14030112	C B N Support Facility For Health Sector [COVID-19]	1,000,000,000.00
14030114	National Housing Loans Facility (Family Homes)	2,000,000,000.00
	Sub Total:	<b>4,000,000,000.00</b>
14030211	YESSO World Bank Assisted	-
14030202	W/Bank Fadama III Project	-
14030204	Gombe State Agency for Comm. Dev.(W/B)	-
14030210	NEWMAP World Bank	-
14030213	State Education Programme Investment Project (SEPIP)	-
14030214	Nigeria State Health Investment Project (NSHIP)	-
14030215	Accelerating Nutrition Results in Nigeria	1,000,000,000.00
14030216	Islamic Development Bank	0
14030217	Inclusive Basic Service Delivery ADB	1,000,000,000.00
14030218	Nigeria CAREs Project	1,500,000,000.00
	Sub Total:	<b>3,500,000,000.00</b>
	Total:	<b>62,385,431,374.00</b>



**Schedule 'D'**  
**GOMBE STATE 2021 BUDGET**  
**2021 APPROVED RECURRENT REVENUE BY MDA**

Org. Code	Organisation Name	Approved Budget 2021 ₦
	<b>01 - Administrative</b>	
11010001	Budget Mon. and Price Intell. Unit (Due Process)	3,500,000.00
11013001	Office of the Secretary to the State Government	30,000,000.00
11019001	Ministry of Special Duties	6,000,000.00
11037001	Muslim Pilgrims Welfare Board	10,000,000.00
11038002	Christian Pilgrims Welfare Board	6,000,000.00
12003001	Gombe State House of Assembly	5,000,000.00
12004001	Gombe State House of Assembly Service Comm.	5,000,000.00
23001001	Ministry of Information and Culture	18,000,000.00
23004001	Gombe Media Corporation	40,000,000.00
24007001	Fire Service	-
40001001	Office of the Auditor General - State	1,500,000.00
47001001	Civil Service Commission	21,600,000.00
48001001	Gombe State Independent Electoral Commission	9,000,000.00
63001001	Office of the Auditor General - Local Government	4,000,000.00
64001001	Local Government Service Commission	6,000,000.00
	<b>Sub Total:</b>	<b>165,600,000.00</b>
	<b>02 - Economic</b>	
15001001	Ministry of Agriculture and Animal Husbandry	1,574,150,000.00
15110001	Gombe State Agricultural Supply Company (GOSAC)	26,000,000.00
20007001	Office of the Accountant General	490,000,000.00
20008001	Gombe State Internal Revenue Services	9,059,700,000.00
22001001	Ministry of Commerce, Industry and Tourism	452,000,000.00
22018001	Gombe State Property Development Company	24,000,000.00
22051001	Gombe State Enterprise Development and Promotion Agency (GEDPA)	0
28001001	Ministry of Science, Technology and Innovation	34,000,000.00
34001001	Ministry of Works and Transport	297,000,000.00
34002001	Office of the Surveyor General	26,600,000.00
52001001	Ministry of Water Resources	23,700,000.00
52102001	Gombe State Water Board	82,200,000.00
53001001	Ministry of Housing and Urban Development	100,000,000.00
53053001	Gombe State Urban Planning And Dev. Board	100,000,000.00
54001001	Ministry of Rural, Community Dev. and Cooperatives	10,100,000.00

60001001	Ministry of Lands and Survey	344,000,000.00
60002001	Gombe Geographic Information System (GOGIS)	66,000,000.00
	<b>Sub Total:</b>	<b>12,709,450,000.00</b>
	<b>03 - Law And Justice</b>	
18011001	Judicial Service Commission	7,700,000.00
26001001	Ministry of Justice	1,000,000.00
26006001	College of Legal & Islamic Studies Nafada	38,350,000.00
26051001	High Court of Justice	97,550,000.00
26053001	Sharia Court of Appeal	11,000,000.00
	<b>Sub Total:</b>	<b>155,600,000.00</b>
	<b>05 - Social</b>	
13001001	Ministry of Youth and Sports Development	1,495,000.00
13055001	Gombe State Agency for Community and Social Development	100,000.00
14001001	Ministry of Women Affairs & Social Development	9,210,000.00
17001001	Ministry of Education	40,000,000.00
17003001	State Universal Basic Education	5,000,000.00
17017001	Teachers Service Commission	2,890,000.00
17018001	State Polytechnic Bajoga	10,580,000.00
17020001	College of Education Billiri	37,325,000.00
17021001	Gombe State University	803,840,000.00
17022001	Gombe State University of Science and Technology Kumo	330,000.00
17056001	Scholarship Board	5,000,000.00
17066001	Ministry of Higher Education	38,000,000.00
21001001	Ministry of Health	26,500,000.00
21011001	College of Nursing	6,093,000.00
21015001	Gombe State Traditional Medicine Board	500,000.00
21016001	College of Health Technology	9,000,000.00
35001001	Ministry of Environment and Forest Resources	31,500,000.00
35016001	Environmental Protection Agency (GOSEPA)	18,500,000.00
39001001	Sports Commission	5,000,000.00
51001001	Ministry for Local Government and Chieftaincy Affairs	5,000,000.00
	<b>Sub Total:</b>	<b>1,055,863,000.00</b>
	<b>Total:</b>	<b>14,086,513,000.00</b>

**Schedule 'E'**  
**GOMBE STATE 2021 BUDGET**  
**2021 APPROVED RECURRENT EXPENDITURE BY MDA**

Org. Code	Organisation Name	Approved Budget 2021 N
	<b>01 - Administrative</b>	
11001001	Office of the Executive Governor	3,250,576,632.00
11001002	Deputy Governor's Office	284,900,000.00
11005001	Sustainable Development Goals (SDG's Office)	12,850,000.00
11008001	State Emergency Management Agency (SEMA)	27,700,000.00
11010001	Budget Mon. and Price Intell. Unit (Due Process)	13,050,000.00
11012001	Directorate of Research, Documentation and for ICT	53,800,000.00
11013001	Office of the Secretary to the State Government	1,045,133,600.00
11019001	Ministry of Special Duties	122,804,800.00
11033001	Gombe State Agency for the Control of Aids	39,173,000.00
11034001	Estabs & Service Matters Bureau	444,374,400.00
11035001	Gombe State Pension Bureau	8,500,000.00
11035002	Local Government Pension Board	36,450,000.00
11037001	Muslim Pilgrims Welfare Board	679,876,700.00
11038002	Christian Pilgrims Welfare Board	195,270,000.00
11045001	Gombe State Bureau of Public Service Reform	27,200,000.00
11113001	Directorate of Protocol	17,700,000.00
12003001	Gombe State House of Assembly	1,648,800,600.00
12004001	Gombe State House of Assembly Service Comm.	171,985,936.00
16018001	Ministry of Internal Security and Ethical Orientation	106,780,000.00
23001001	Ministry of Information and Culture	333,633,500.00
23004001	Gombe Media Corporation	210,983,000.00
23055001	Gombe Printing and Publishing Company	11,450,000.00
24007001	Fire Service	26,200,000.00
25001001	Office of the Head of Civil Service	504,734,900.00
25005007	Service Welfare Department	21,700,000.00
40001001	Office of the Auditor General - State	487,520,100.00
47001001	Civil Service Commission	125,700,000.00
48001001	Gombe State Independent Electoral Commission	50,720,500.00
63001001	Office of the Auditor General - Local Government	99,045,500.00
64001001	Local Government Service Commission	65,720,000.00
	<b>Sub Total:</b>	<b>10,124,333,168.00</b>
	<b>02 - Economic</b>	
15001001	Ministry of Agriculture and Animal Husbandry	605,850,000.00
15102001	Gombe State Agric. Dev. Program(GSADP)	222,772,000.00

15110001	Gombe State Agricultural Supply Company (GOSAC)	15,600,000.00
20001001	Ministry of Finance and Economic Development	643,750,000.00
20002001	Debt Management Office	102,000,000.00
20007001	Office of the Accountant General	1,308,360,000.00
20008001	Gombe State Internal Revenue Services	747,900,200.00
22001001	Ministry of Commerce, Industry and Tourism	97,770,500.00
22018001	Gombe State Property Development Company	127,800,000.00
22019001	Gombe State Investment Promotion Agency	11,800,000.00
22023001	Public Debt Charges	14,786,000,000.00
22024001	Pension and Gratuity	4,010,000,000.00
22051001	Gombe State Enterprise Dev. and Promotion Agency (GEDPA)	40,050,000.00
22053001	Gombe Revenue Optimization Company Limited GROCOL	7,800,000.00
28001001	Ministry of Science, Technology and Innovation	99,672,500.00
28002001	Ministry of Energy and Mineral Resources	82,658,000.00
28007001	Gombe Information Technology Development Agency	8,300,000.00
33051001	Gombe State Energy and Minerals Development Agency	5,550,000.00
34001001	Ministry of Works and Transport	164,087,500.00
34002001	Office of the Surveyor General	83,725,000.00
34004001	State Road Maintenance Agency	21,778,300.00
38001001	Budget, Planning and Dev. Partners Coordination Office	210,453,900.00
38004001	State Bureau of Statistics	80,996,600.00
50001001	Fiscal Responsibility Commission	48,100,000.00
51002001	Gombe State Local Government Economic Planning Bureau	7,900,000.00
52001001	Ministry of Water Resources	200,970,000.00
52102001	Gombe State Water Board	365,350,000.00
52103001	Rural Water Supply and Sanitation Agency (RUWASSA)	28,600,000.00
52113001	Gombe State Agency for Rural Development	6,500,000.00
53001001	Ministry of Housing and Urban Development	250,842,500.00
53011001	Gombe State Housing Corporation	16,180,700.00
53053001	Gombe State Urban Planning And Dev. Board	79,310,000.00
53057001	Gombe State Agency for Community Dev.(W/Bank Assisted)	2,000,000.00
54001001	Ministry of Rural, Community Development and Cooperatives	321,857,500.00
60001001	Ministry of Lands and Survey	84,462,000.00
60002001	Gombe Geographic Information System (GOGIS)	87,060,000.00
	<b>Sub Total:</b>	<b>24,983,807,200.00</b>
	<b>03 - Law and Justice</b>	
18011001	Judicial Service Commission	166,118,100.00
26001001	Ministry of Justice	389,431,008.00
26006001	College of Legal & Islamic Studies Nafada	410,870,000.00
26051001	High Court of Justice	1,787,564,900.00

26053001	Sharia Court of Appeal	368,050,000.00
	<b>Sub Total:</b>	<b>3,122,034,008.00</b>
	<b>05 - Social</b>	
13001001	Ministry of Youth and Sports Development	100,775,000.00
13003001	National Youth Service Corps	32,000,000.00
13055001	Gombe State Agency for Community and Social Dev.	15,700,000.00
14001001	Ministry of Women Affairs & Social Development	243,714,000.00
14002001	Gombe State Agency for Social Investment Programmes	26,250,000.00
17001001	Ministry of Education	4,857,525,000.00
17003001	State Universal Basic Education	196,014,850.00
17008001	Gombe State Library Board	46,316,500.00
17010001	Adult and Non Formal Education	103,596,000.00
17017001	Teachers Service Commission	67,250,000.00
17018001	State Polytechnic Bajoga	553,300,000.00
17020001	College of Education Billiri	851,000,000.00
17021001	Gombe State University	4,599,975,000.00
17022001	Gombe State University of Science and Technology Kumo	510,000,000.00
17056001	Scholarship Board	36,355,200.00
17066001	Ministry of Higher Education	55,179,000.00
21001001	Ministry of Health	5,880,922,000.00
21003001	Primary Health Care Development Agency	441,450,500.00
21011001	College of Nursing	222,100,000.00
21015001	Gombe State Traditional Medicine Board	7,268,200.00
21016001	College of Health Technology	678,000,000.00
21102001	Gombe State Hospital Management Board	15,750,000.00
35001001	Ministry of Environment and Forest Resources	226,649,000.00
35016001	Environmental Protection Agency (GOSEPA)	40,000,000.00
39001001	Sports Commission	234,537,000.00
39002001	Gombe United	263,500,000.00
51001001	Ministry for Local Government and Chieftaincy Affairs	165,780,000.00
	<b>Sub Total:</b>	<b>20,470,907,250.00</b>
	<b>Total:</b>	<b>58,701,081,626.00</b>

**Schedule 'F'**

**GOMBE STATE 2021 BUDGET  
2021 APPROVED CAPITAL  
EXPENDITURE BY MDA**

<b>Org. Code</b>	<b>Organisation Name</b>	<b>Approved Budget 2021 ₦</b>
	<b>01 Administrative</b>	
11001002	Deputy Governor's Office	56,000,000.00
11008001	State Emergency Management Agency (SEMA)	94,000,000.00
11010001	Budget Mon. and Price Intell. Unit (Due Process)	5,000,000.00
11013001	Office of the Secretary to the State Government	170,000,000.00
11019001	Ministry of Special Duties	178,000,000.00
11033001	Gombe State Agency for the Control of Aids	148,520,000.00
11034001	Estabs & Service Matters Bureau	12,500,000.00
11035001	Gombe State Pension Bureau	2,000,000.00
11035002	Local Government Pension Board	20,000,000.00
11037001	Muslim Pilgrims Welfare Board	15,000,000.00
11038002	Christian Pilgrims Welfare Board	58,500,000.00
11045001	Gombe State Bureau of Public Service Reform	10,000,000.00
12003001	Gombe State House of Assembly	656,000,000.00
12004001	Gombe State House of Assembly Service Comm.	29,000,000.00
16018001	Ministry of Internal Security and Ethical Orientation	730,000,000.00
23001001	Ministry of Information and Culture	564,000,000.00
23004001	Gombe Media Corporation	77,000,000.00
25001001	Office of the Head of Civil Service	848,000,000.00
47001001	Civil Service Commission	12,000,000.00
48001001	Gombe State Independent Electoral Commission	65,000,000.00
64001001	Local Government Service Commission	10,500,000.00
	<b>Sub Total:</b>	<b>3,761,020,000.00</b>
	<b>02 - Economic</b>	
15001001	Ministry of Agriculture and Animal Husbandry	1,727,000,000.00
15102001	Gombe State Agric. Dev. Program(GSADP)	727,000,000.00
15110001	Gombe State Agricultural Supply Company (GOSAC)	3,000,000.00
20001001	Ministry of Finance and Economic Development	2,480,000,000.00
20002001	Debt Management Office	20,000,000.00
20007001	Office of the Accountant General	295,000,000.00
20008001	Gombe State Internal Revenue Services	191,500,000.00
22001001	Ministry of Commerce, Industry and Tourism	1,920,000,000.00
22018001	Gombe State Property Development Company	65,000,000.00
22051001	Gombe State Enterprise Development and Promotion	92,000,000.00

	Agency (GEDPA)	
28001001	Ministry of Science, Technology and Innovation	448,000,000.00
28002001	Ministry of Energy and Mineral Resources	300,000,000.00
34001001	Ministry of Works and Transport	12,890,000,000.00
34002001	Office of the Surveyor General	43,000,000.00
34004001	State Road Maintenance Agency	125,000,000.00
38001001	Budget, Planning and Development Partners Coordination Office	1,551,500,000.00
38004001	State Bureau of Statistics	18,500,000.00
50001001	Fiscal Responsibility Commission	15,500,000.00
52001001	Ministry of Water Resources	254,100,000.00
52102001	Gombe State Water Board	2,722,500,000.00
52103001	Rural Water Supply and Sanitation Agency (RUWASSA)	1,974,915,000.00
52113001	Gombe State Agency for Rural Development	20,000,000.00
53001001	Ministry of Housing and Urban Development	3,651,000,000.00
53011001	Gombe State Housing Corporation	10,000,000.00
53053001	Gombe State Urban Planning And Dev. Board	264,500,000.00
53057001	Gombe State Agency for Community Development (W/Bank Assisted)	0
54001001	Ministry of Rural, Community Development and Cooperatives	2,284,500,000.00
60001001	Ministry of Lands and Survey	930,000,000.00
60002001	Gombe Geographic Information System (GOGIS)	1,046,000,000.00
	<b>Sub Total:</b>	<b>36,069,515,000.00</b>
	<b>03 - Law And Justice</b>	
18011001	Judicial Service Commission	55,000,000.00
26001001	Ministry of Justice	154,000,000.00
26006001	College of Legal & Islamic Studies Nafada	263,920,000.00
26051001	High Court of Justice	700,000,000.00
26053001	Sharia Court of Appeal	163,500,000.00
	<b>Sub Total:</b>	<b>1,336,420,000.00</b>
	<b>05 - Social</b>	
13001001	Ministry of Youth and Sports Development	970,000,000.00
13055001	Gombe State Agency for Community and Social Development	10,000,000.00
14001001	Ministry of Women Affairs & Social Development	389,500,000.00
14002001	Gombe State Agency for Social Investment Programmes	132,500,000.00
17001001	Ministry of Education	3,463,000,000.00
17003001	State Universal Basic Education	2,850,000,000.00
17008001	Gombe State Library Board	15,000,000.00
17010001	Adult and Non Formal Education	56,000,000.00
17018001	State Polytechnic Bajoga	552,000,000.00
17020001	College of Education Billiri	1,305,000,000.00
17021001	Gombe State University	1,095,000,000.00
17022001	Gombe State University of Science and Technology Kumo	210,000,000.00

17066001	Ministry of Higher Education	550,000,000.00
21001001	Ministry of Health	3,569,000,000.00
21003001	Primary Health Care Development Agency	1,220,000,000.00
21011001	College of Nursing	225,000,000.00
21016001	College of Health Technology	375,000,000.00
35001001	Ministry of Environment and Forest Resources	3,178,500,000.00
39001001	Sports Commission	75,000,000.00
51001001	Ministry for Local Government and Chieftaincy Affairs	238,000,000.00
	<b>Sub Total:</b>	<b>20,478,500,000.00</b>
	<b>Total:</b>	<b>61,645,455,000.00</b>

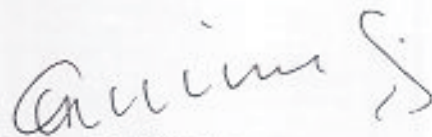


## SUMMARY OF GOMBE STATE APPROPRIATION LAW, 2021

SHORT TITLE	LONG TITLE	SUMMARY OF CONTENTS	DATE PASSED
Gombe State Appropriation Law, 2021.	A Law to provide for the issuance and Appropriation from the Consolidated Revenue Funds of Gombe State, a total of ₦120,346,536,626.00 only (One Hundred and Twenty Billion, Three Hundred and Fourty Six Million, Five Hundred and Thirty Six Thousand, Six Hundred and Twenty Six Naira) only.	A Law to authorise the issuance and Appropriation of a total sum of ₦120,346,536,626.00 only (One Hundred and Twenty Billion, Three Hundred and Fourty Six Million, Five Hundred and Thirty Six Thousand, Six Hundred and Twenty Six Naira) only from the Consolidated Revenue Fund of the State out of which the sum of ₦58,701,081,626.00 only (Fifty Eight Billion, Seven Hundred and One Million, Eighty One Thousand, Six Hundred and Twenty-Six Naira) only, is for Recurrent Expenditure including Consolidated Revenue Fund Charges while the balance of ₦61,645,455,000.00 only (Sixty-One Billion, Six Hundred and Fourty-Five Million, Four Hundred and Fifty Five Thousand Naira), only is for contribution to the Development Fund for Capital Projects including reserve for the year ending 31 <sup>st</sup> December, 2021.	17 <sup>th</sup> Day of December, 2020.

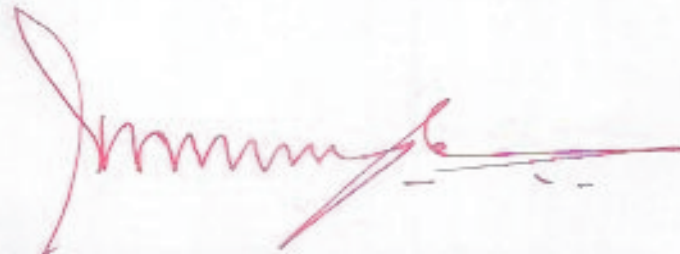
## CERTIFICATION

I certify that this Law has been carefully compared by me with the decision reached by the Honourable House and found by me to be the true and correct assertion of the Hon. House and this is in accordance with the provisions of the Authentication Act, 1962.



**BARR. RUKAIYATU A. JALO**  
**CLERK-TO-THE-HOUSE**

I ASSENT THIS 23<sup>rd</sup> DAY OF December 2020.



**MUHAMMADU INUWA YAHAYA**  
**GOVERNOR, GOMBE STATE**

