



**GOMBE STATE
APPROPRIATION LAW,**

2023

GOMBE STATE APPROPRIATION LAW, 2023

A Law to authorise the issuance and Appropriation of a total sum of One Hundred and Seventy-Six Billion, Sixteen Million, Two Hundred and Two Thousand Naira (₦176,016,202,000.00) only from the Consolidated Revenue Fund of the State out of which the sum of Seventy-Six Billion, Five Hundred and Fifty-Two Million, Nine Hundred and Fifty-Two Thousand Naira (₦76,552,952,000.00) only, is for Recurrent Expenditure including Consolidated Revenue Fund Charges while the balance of Ninety-Nine Billion, Four Hundred and Sixty-Three Million, Two Hundred and Fifty Thousand Naira (₦99,463,250,000.00) only, is for Capital Expenditure for the year ending 31st December, 2023.

ENACTED by the Gombe State House of Assembly as follows:-

- Citation and Commencement S.1 This Law may be cited as the Gombe State Appropriation Law 2023 and shall come into effect on the day of 2023
- Appropriation of the sum of (₦176,016,202,000.00) S.2 (1) The Accountant-General may when authorized to do so by a warrant signed by the Governor pay out of the Consolidated Revenue Fund of the State the sum specified by the warrant which shall not exceed the aggregate of One Hundred and Seventy-Six Billion, Sixteen Million, Two Hundred and Two Thousand Naira (₦176,016,202,000.00) only, being the Recurrent and Capital Expenditure for the Services of the State for the year 2023.
- (2) The amount mentioned in Subsection (1) shall be appropriated in the manner specified in schedules A,B,C,D and E of this Law.
- Use of Funds S.3 The sum appropriated in the manner against each Sub-head in Schedules A,B,C,D and E shall be used as specified by the schedules.
- Interpretation S.4 In this Law, unless otherwise provided:
"Governor" means the Governor of Gombe State.
"House" means Gombe State House of Assembly.
"State" means Gombe State of Nigeria.
"Accountant-General" means Accountant General of Gombe State.
"Warrant" means authority to draw funds.

SCHEDULE 'A'

GOMBE STATE GOVERNMENT 2023 APPROVED BUDGET SUMMARY

DESCRIPTION	APPROVE 2023 BUDGET N
Projected Funds Available	
Opening Balance	
Opening Balance	13,000,000,000.00
Sub Total:	13,000,000,000.00
Recurrent Revenue	
STATUTORY ALLOCATION	42,000,000,000.00
SHARE OF VAT	20,500,000,000.00
INDEPENDENT REVENUE	18,217,450,000.00
OTHER FAAC	10,000,000,000.00
Sub Total:	90,717,450,000.00
Projected Funds Available Total:	103,717,450,000.00
Expenditure	
Recurrent Expenditure	
Personnel	23,534,747,000.00
Overhead	29,226,505,000.00
SOCIAL BENEFITS	5,293,500,000.00
Grants and Subsidies	283,200,000.00
Debt Service	18,215,000,000.00
Sub Total:	76,552,952,000.00
Capital Expenditure	
Administrative	6,135,000,000.00
Economic	64,210,300,000.00
Law and Justice	2,494,750,000.00
Social	26,623,200,000.00
Sub Total:	99,463,250,000.00
Expenditure Total: (Budget Size)	176,016,202,000.00
Capital Receipts	
Transfer from CRF to CDF	27,164,498,000.00
Grants	17,100,000,000.00
Loans	42,600,000,000.00
Other Capital Receipts	15,000,000,000.00
Total Capital Receipts	101,864,498,000.00
Balance	
Closing Balance	
Closing Balance	2,401,248,000.00
Balance Total:	2,401,248,000.00

SCHEDULE 'B'

CAPITAL RECEIPTS BY ECONOMIC CLASSIFICATION

CODE	ECONOMIC	APPROVED 2023 BUDGET ₦
Total Capital Receipts		74,700,000,000.00
13	AID AND GRANTS	17,100,000,000.00
1302	GRANTS	17,100,000,000.00
130201	DOMESTIC GRANTS	11,250,000,000.00
13020101	TETFUND	2,500,000,000.00
13020103	SDGs Conditional Grant	500,000,000.00
13020105	UBEC	1,900,000,000.00
13020110	SFTAS	3,500,000,000.00
13020111	COVID-19 Intervention	100,000,000.00
13020112	SFTAS AF	200,000,000.00
13020113	Strategic Support for Water Supply [COVID -19]	50,000,000.00
13020115	National Livestock transformation plan(NLTP)	2,500,000,000.00
130202	FOREIGN GRANTS	5,850,000,000.00
13020205	United Nations Systems	300,000,000.00
13020206	International NGO's	100,000,000.00
13020208	Partnership For Expedited Water Supply Sanitation and Hygiene [PEWASH]	50,000,000.00
13020209	Better Education Service Delivery for All (BESDA)	-
13020210	Bill and Melinda Gate Foundation [BMGF]	200,000,000.00
13020211	Sustainable Water Supply [W/BANK]	400,000,000.00
13020212	Health System Support Grant [GAVI]	100,000,000.00
13020213	Basic Health CAREs Provision Fund	1,200,000,000.00
13020215	UNIDO Small Hydro power (SHP) project	200,000,000.00
13020216	German-Technical Cooperation (GIZ)	1,000,000,000.00
13020217	Gombe State Malaria Elimination Program	1,300,000,000.00
13020218	USAID State2State Activity	1,000,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	57,600,000,000.00
1402	OTHER CAPITAL RECEIPTS	15,000,000,000.00
140201	OTHER CAPITAL RECEIPTS	15,000,000,000.00
14020103	FGN Re-imburement on Projects	10,000,000,000.00
14020104	LG Contribution to Join Projects	5,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	42,600,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	12,100,000,000.00
14030101	Commercial & Other Bank Loans	3,000,000,000.00
14030112	C B N Support Facility For Health Sector (COVID-19)	100,000,000.00

14030114	National Housing Loans Facility (Family Homes)	4,000,000,000.00
14030115	Bonds	-
14030116	FGN Bridging Finance Loan	5,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	30,500,000,000.00
14030202	W/Bank Fadama III Project	-
14030204	Gombe State Agency for Comm. Dev.(W/B)	-
14030210	NEWMAP World Bank	-
14030211	YESSO/NASSCO World Bank Assisted	1,000,000,000.00
14030212	State Education Programme Investment Project (SEPIP)	-
14030213	Nigeria State Health Investment Project (NSHIP)	-
14030214	Accelerating Nutrition Results in Nigeria	1,000,000,000.00
14030215	Islamic Development Bank	-
14030216	Inclusive Basic Service Delivery ADB	-
14030217	Nigeria CAREs Project	3,500,000,000.00
14030218	ACreSAL (W/Bank)	5,000,000,000.00
14030219	Livestock Productivity and Resilience support project(W/Bank)	1,500,000,000.00
14030220	Ease of Doing Business -SABER (PforR)	4,000,000,000.00
14030221	Nigeria for Women Project (W/bank)	3,500,000,000.00
14030222	Rural Access to Agricultural Marketing Project(RAAMP)	3,500,000,000.00
14030223	Innovation Development and Effectiveness in the Acquisition of Skills (IDEAS) Project	3,500,000,000.00
14030224	Covid-19 Preparedness & Response Project (CO-PREP)	1,000,000,000.00
14030225	Adolescent Girls Initiative for Learning and Empowerment additional Financing (AGILE-AF)	3,000,000,000.00

SCHEDULE 'C'

GOMBE STATE 2023 BUDGET SUMMARY RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

Admin Code	Description	Approved 2023 Budget N
Total Recurrent Revenue		90,717,450,000.00
010000000000	Administrative	362,100,000.00
011200000000	Gombe State House of Assembly	6,500,000.00
011200300100	Gombe State House of Assembly	5,500,000.00
011200400100	Gombe State House of Assembly Service Comm.	1,000,000.00
012300000000	Ministry of Information and Culture	35,500,000.00
012300100100	Ministry of Information and Culture	6,500,000.00
012300400100	Gombe Media Corporation	29,000,000.00
012500000000	Office of the Head of Civil Service	2,000,000.00
012503400100	Estabs & Service Matters Bureau	2,000,000.00
014000000000	Office of the Auditor General	4,000,000.00
014000100100	Office of the Auditor General – State	2,000,000.00
014000200100	Office of the Auditor General - Local Government	2,000,000.00
014700000000	Civil Service Commission	14,000,000.00
014700100100	Civil Service Commission	14,000,000.00
014800000000	Gombe State Independent Electoral Commission	45,000,000.00
014800100100	Gombe State Independent Electoral Commission	45,000,000.00
014900000000	Local Government Service Commission	2,100,000.00
014900100100	Local Government Service Commission	2,100,000.00
016100000000	Office of the Secretary to the State Government	251,000,000.00
016100100100	Office of the Secretary to the State Government	-
016101000100	Budget Mon. and Price Intell. Unit (Due Process)	235,000,000.00
016103700100	Muslim Pilgrims Welfare Board	10,000,000.00
016103800200	Christian Pilgrims Welfare Board	6,000,000.00
016500000000	Ministry of Special Duties	2,000,000.00
016500100100	Ministry of Special Duties	2,000,000.00
020000000000	Economic	88,486,075,000.00
021500000000	Ministry of Agriculture and Animal Husbandry	1,629,300,000.00
021500100100	Ministry of Agriculture and Animal Husbandry	1,618,300,000.00
021511000100	Gombe State Agricultural Supply Company (GOSAC)	11,000,000.00
022000000000	Ministry of Finance and Economic Development	85,874,400,000.00
022000100100	Ministry of Finance and Economic Development	60,000,000.00
022000700100	Office of the Accountant General	72,756,300,000.00
022000800100	Gombe State Internal Revenue Services	13,058,100,000.00

022200000000	Ministry of Commerce, Industry and Tourism	226,100,000.00
022200100100	Ministry of Trade Industry and Tourism	202,100,000.00
022201800100	Gombe State Property Development Company	24,000,000.00
022800000000	Ministry of Science, Technology and Innovation	34,000,000.00
022800100100	Ministry of Science, Technology and Innovation	34,000,000.00
023300000000	Ministry of Energy and Mineral Resources	30,000,000.00
023300100100	Ministry of Energy and Mineral Resources	30,000,000.00
023400000000	Ministry of Works and Transport	170,500,000.00
023400100100	Ministry of Works and Transport	170,500,000.00
025200000000	Ministry of Water Resources	57,155,000.00
025200100100	Ministry of Water Resources	1,155,000.00
025210200100	Gombe State Water Board	56,000,000.00
025300000000	Ministry of Housing and Urban Development	100,000,000.00
025300100100	Ministry of Housing and Urban Development	1,000,000.00
025305300100	Gombe State Urban Planning And Dev. Board	99,000,000.00
026000000000	Ministry of Lands and Survey	359,620,000.00
026000100100	Ministry of Lands and Survey	10,620,000.00
026000200100	Gombe Geographic Information System (GOGIS)	331,000,000.00
026000300100	Office of the Surveyor General	18,000,000.00
026200000000	Ministry of Rural, Community Development and Cooperatives	5,000,000.00
026200100100	Ministry of Rural, Community Development and Cooperatives	5,000,000.00
030000000000	Law and Justice	113,550,000.00
031800000000	Judicial Service Commission	75,500,000.00
031801100100	Judicial Service Commission	6,000,000.00
031805100100	High Court of Justice	58,000,000.00
031805300100	Sharia Court of Appeal	11,500,000.00
032600000000	Ministry of Justice	38,050,000.00
032600100100	Ministry of Justice	1,000,000.00
032600600100	College of Education & Legal Studies Nafada	37,050,000.00
050000000000	Social	1,755,725,000.00
051300000000	Ministry of Youth Development	3,570,000.00
051300100100	Ministry of Youth Development	1,470,000.00
051300400100	Sports Commission	2,000,000.00
051305500100	Gombe State Agency for Community and Social Development	100,000.00
051400000000	Ministry of Women Affairs & Social Development	6,110,000.00
051400100100	Ministry of Women Affairs & Social Development	6,110,000.00
051700000000	Ministry of Education	48,390,000.00
051700100100	Ministry of Education	38,500,000.00
051700300100	State Universal Basic Education	5,000,000.00
051701700100	Teachers Service Commission	4,890,000.00

052100000000	Ministry of Health	818,600,000.00
052100100100	Ministry of Health	120,500,000.00
052101100100	College of Nursing	3,550,000.00
052101500100	Gombe State Traditional Medicine Board	550,000.00
052101600100	College of Health Technology	53,500,000.00
052110300100	Gombe State Contributory Healthcare Management Agency (GoHealth)	640,500,000.00
053500000000	Ministry of Environment	65,000,000.00
053500100100	Ministry of Environment	18,500,000.00
053500200100	Gombe Goes Green (3G) Coordination Office	29,000,000.00
053501600100	Environmental Protection Agency (GOSEPA)	17,500,000.00
055100000000	Ministry for Local Government and Chieftaincy Affairs	5,000,000.00
055100100100	Ministry for Local Government and Chieftaincy Affairs	5,000,000.00
056300000000	Ministry of Higher Education	809,055,000.00
056300100100	Ministry of Higher Education	22,700,000.00
056301800100	State Polytechnic Bajoga	20,870,000.00
056301900100	College of Education Billiri	33,825,000.00
056302000100	Gombe State University	721,330,000.00
056302000200	Gombe State University of Science and Technology Kumo	330,000.00
056302100200	Scholarship Board	10,000,000.00

SCHEDULE 'D'

SUMMARY OF RECURRENT EXPENDITURE BY MDA

ADMIN CODE	DESCRIPTION	APPROVED 2023 BUDGET N
Total Recurrent Expenditure		76,552,952,000.00
010000000000	Administrative	24,954,250,000.00
011100000000	Governor's Office	13,127,685,000.00
011100100100	Office of the Governor	8,154,400,000.00
011100100200	Deputy Governor's Office	381,300,000.00
011103300100	Gombe State Agency for the Control of Aids	38,485,000.00
011103500100	Gombe State Pension Bureau	4,523,000,000.00
011103500300	Gombe State Joint Project Development Agency	30,500,000.00
011200000000	Gombe State House of Assembly	3,313,650,000.00
011200300100	Gombe State House of Assembly	2,605,250,000.00
011200400100	Gombe State House of Assembly Service Comm.	708,400,000.00
012300000000	Ministry of Information and Culture	1,248,600,000.00
012300100100	Ministry of Information and Culture	989,850,000.00
012300400100	Gombe Media Corporation	244,900,000.00
012305500100	Gombe Printing and Publishing Company	13,850,000.00
012400000000	Ministry of Internal Security and Ethical Orientation	86,700,000.00
012400100100	Ministry of Internal Security and Ethical Orientation	86,700,000.00
012500000000	Office of the Head of Civil Service	1,249,720,000.00
012500100100	Office of the Head of Civil Service	756,000,000.00
012500500700	Service Welfare Department	4,570,000.00
012503400100	Estabs & Service Matters Bureau	489,150,000.00
014000000000	Office of the Auditor General	705,730,000.00
014000100100	Office of the Auditor General – State	528,300,000.00
014000200100	Office of the Auditor General - Local Government	177,430,000.00
014700000000	Civil Service Commission	129,500,000.00
014700100100	Civil Service Commission	129,500,000.00
014800000000	Gombe State Independent Electoral Commission	195,600,000.00
014800100100	Gombe State Independent Electoral Commission	195,600,000.00
014900000000	Local Government Service Commission	115,250,000.00
014900100100	Local Government Service Commission	65,600,000.00
014900200100	Local Government Pension Board	49,650,000.00
016100000000	Office of the Secretary to the State Government	4,626,005,000.00
016100100100	Office of the Secretary to the State Government	3,284,600,000.00
016100400100	Human Capital Development Agency	24,900,000.00
016100500100	Sustainable Development Goals (SDG's Office)	12,000,000.00

016100600100	Projects Implementation Monitoring and Evaluation (PIME)	39,100,000.00
016100800100	State Emergency Management Agency (SEMA)	34,500,000.00
016101000100	Budget Mon. and Price Intell. Unit (Due Process)	27,500,000.00
016101200100	Directorate of Research, Documentation and ICT	29,385,000.00
016103700100	Muslim Pilgrims Welfare Board	770,900,000.00
016103800200	Christian Pilgrims Welfare Board	351,720,000.00
016104500100	Gombe State Bureau of Public Service Reform	33,400,000.00
016111300100	Directorate of Protocol	18,000,000.00
016500000000	Ministry of Special Duties	155,810,000.00
016500100100	Ministry of Special Duties	129,610,000.00
016500200100	Fire Service	26,200,000.00
020000000000	Economic	28,558,580,000.00
021500000000	Ministry of Agriculture and Animal Husbandry	1,012,625,000.00
021500100100	Ministry of Agriculture and Animal Husbandry	786,425,000.00
021510200100	Gombe State Agric. Dev. Program(GSADP)	218,700,000.00
021511000100	Gombe State Agricultural Supply Company (GOSAC)	7,500,000.00
022000000000	Ministry of Finance and Economic Development	24,468,860,000.00
022000100100	Ministry of Finance and Economic Development	2,644,950,000.00
022000200100	Debt Management Agency	351,050,000.00
022000700100	Office of the Accountant General	20,807,000,000.00
022000800100	Gombe State Internal Revenue Services	665,860,000.00
022005300100	Gombe Revenue Optimisation Company Limited GROCOL	-
022200000000	Ministry of Commerce, Industry and Tourism	339,360,000.00
022200100100	Ministry of Trade Industry and Tourism	138,660,000.00
022201800100	Gombe State Property Development Company	144,700,000.00
022201900100	Gombe State Investment Promotion Agency	7,400,000.00
022205100100	Gombe State Small Business Enterprises Development Agency	48,600,000.00
022800000000	Ministry of Science, Technology and Innovation	125,130,000.00
022800100100	Ministry of Science, Technology and Innovation	121,730,000.00
022800700100	Gombe Information Technology Development Agency	3,400,000.00
023300000000	Ministry of Energy and Mineral Resources	110,680,000.00
023300100100	Ministry of Energy and Mineral Resources	107,160,000.00
023305100100	Gombe State Energy and Minerals Development Agency	3,520,000.00
023400000000	Ministry of Works and Transport	287,550,000.00
023400100100	Ministry of Works and Transport	268,450,000.00
023400400100	State Road Maintenance Agency	19,100,000.00
023800000000	Budget, Planning and Development Partners Coordination Office	418,470,000.00
023800100100	Budget, Planning and Development Partners Coordination Office	206,450,000.00
023800200100	Gombe State Local Government Economic Planning Bureau	4,520,000.00
023800400100	State Bureau of Statistics	207,500,000.00
025000000000	Fiscal Responsibility Commission	47,950,000.00

025000100100	Fiscal Responsibility Commission	47,950,000.00
025200000000	Ministry of Water Resources	627,350,000.00
025200100100	Ministry of Water Resources	195,900,000.00
025210200100	Gombe State Water Board	421,850,000.00
025210300100	Rural Water Supply and Sanitation Agency (RUWASSA)	9,600,000.00
025300000000	Ministry of Housing and Urban Development	325,705,000.00
025300100100	Ministry of Housing and Urban Development	214,155,000.00
025301100100	Gombe State Housing Corporation	16,920,000.00
025305300100	Gombe State Urban Planning And Dev. Board	89,630,000.00
025305700100	Gombe State Agency for Community Development (W/Bank Assisted)	5,000,000.00
026000000000	Ministry of Lands and Survey	494,850,000.00
026000100100	Ministry of Lands and Survey	218,950,000.00
026000200100	Gombe Geographic Information System (GOGIS)	188,450,000.00
026000300100	Office of the Surveyor General	87,450,000.00
026200000000	Ministry of Rural, Community Development and Cooperatives	300,050,000.00
026200100100	Ministry of Rural, Community Development and Cooperatives	296,550,000.00
026200200100	Gombe State Rural Access Roads Agency (RARA)	3,500,000.00
030000000000	Law and Justice	3,530,230,000.00
031800000000	Judicial Service Commission	2,339,180,000.00
031801100100	Judicial Service Commission	182,200,000.00
031805100100	High Court of Justice	1,849,500,000.00
031805300100	Sharia Court of Appeal	307,480,000.00
032600000000	Ministry of Justice	1,191,050,000.00
032600100100	Ministry of Justice	883,100,000.00
032600600100	College of Education & Legal Studies Nafada	307,950,000.00
050000000000	Social	19,509,892,000.00
051300000000	Ministry of Youth Development	999,200,000.00
051300100100	Ministry of Youth Development	111,250,000.00
051300200100	Gombe Security, Traffic & Environmental Corps (G-TEC)	12,450,000.00
051300300100	National Youth Service Corps	47,000,000.00
051300400100	Sports Commission	349,700,000.00
051300500100	Gombe United	470,500,000.00
051305500100	Gombe State Agency for Community and Social Development	8,300,000.00
051400000000	Ministry of Women Affairs & Social Development	313,553,000.00
051400100100	Ministry of Women Affairs & Social Development	293,603,000.00
051400200100	Gombe State Agency for Social Investment Programmes	19,950,000.00
051700000000	Ministry of Education	5,157,070,000.00
051700100100	Ministry of Education	4,769,000,000.00
051700300100	State Universal Basic Education	127,200,000.00
051700800100	Gombe State Library Board	48,600,000.00

051701000100	Adult and Non Formal Education	133,550,000.00
051701700100	Teachers Service Commission	78,720,000.00
052100000000	Ministry of Health	7,866,945,000.00
052100100100	Ministry of Health	767,035,000.00
052100300100	Primary Health Care Development Agency	423,500,000.00
052101100100	College of Nursing	259,200,000.00
052101500100	Gombe State Traditional Medicine Board	20,800,000.00
052101600100	College of Health Technology	549,500,000.00
052110200100	Gombe State Hospital Services Management Board	4,702,000,000.00
052110300100	Gombe State Contributory Healthcare Management Agency (GoHealth)	1,144,910,000.00
053500000000	Ministry of Environment	434,594,000.00
053500100100	Ministry of Environment	324,694,000.00
053500200100	Gombe Goes Green (3G) Coordination Office	40,500,000.00
053501600100	Environmental Protection Agency (GOSEPA)	69,400,000.00
055100000000	Ministry for Local Government and Chieftaincy Affairs	132,695,000.00
055100100100	Ministry for Local Government and Chieftaincy Affairs	132,695,000.00
056300000000	Ministry of Higher Education	4,605,835,000.00
056300100100	Ministry of Higher Education	66,085,000.00
056301800100	State Polytechnic Bajoga	372,300,000.00
056301900100	College of Education Billiri	697,250,000.00
056302000100	Gombe State University	3,304,050,000.00
056302000200	Gombe State University of Science and Technology Kumo	114,000,000.00
056302100200	Scholarship Board	52,150,000.00

SCHEDULE 'E'

CAPITAL EXPENDITURE BY MDA

Organisation Code	Organisation Name	Approved 2023 Budget ₦
Total Capital Expenditure		99,463,250,000.00
010000000000	Administrative	6,135,000,000.00
011100000000	Governor's Office	1,855,500,000.00
011100100200	Deputy Governor's Office	311,000,000.00
011103300100	Gombe State Agency for the Control of Aids	29,500,000.00
011103500100	Gombe State Pension Bureau	10,000,000.00
011103500300	Gombe State Joint Project Development Agency	1,505,000,000.00
011200000000	Gombe State House of Assembly	1,567,000,000.00
011200300100	Gombe State House of Assembly	1,332,000,000.00
011200400100	Gombe State House of Assembly Service Comm.	235,000,000.00
012300000000	Ministry of Information and Culture	839,000,000.00
012300100100	Ministry of Information and Culture	539,000,000.00
012300400100	Gombe Media Corporation	300,000,000.00
012400000000	Ministry of Internal Security and Ethical Orientation	555,000,000.00
012400100100	Ministry of Internal Security and Ethical Orientation	555,000,000.00
012500000000	Office of the Head of Civil Service	460,500,000.00
012500100100	Office of the Head of Civil Service	448,000,000.00
012503400100	Estabs & Service Matters Bureau	12,500,000.00
014700000000	Civil Service Commission	19,000,000.00
014700100100	Civil Service Commission	19,000,000.00
014800000000	Gombe State Independent Electoral Commission	150,000,000.00
014800100100	Gombe State Independent Electoral Commission	150,000,000.00
014900000000	Local Government Service Commission	22,000,000.00
014900100100	Local Government Service Commission	12,000,000.00
014900200100	Local Government Pension Board	10,000,000.00
016100000000	Office of the Secretary to the State Government	577,000,000.00
016100100100	Office of the Secretary to the State Government	-
016100400100	Human Capital Development Agency	35,000,000.00
016100600100	Projects Implementation Monitoring and Evaluation (PIME)	50,000,000.00
016100800100	State Emergency Management Agency (SEMA)	322,000,000.00
016101000100	Budget Mon. and Price Intell. Unit (Due Process)	10,000,000.00
016103700100	Muslim Pilgrims Welfare Board	20,000,000.00
016103800200	Christian Pilgrims Welfare Board	40,000,000.00
016104500100	Gombe State Bureau of Public Service Reform	100,000,000.00
016500000000	Ministry of Special Duties	90,000,000.00
016500100100	Ministry of Special Duties	90,000,000.00
020000000000	Economic	64,210,300,000.00
021500000000	Ministry of Agriculture and Animal Husbandry	3,060,000,000.00
021500100100	Ministry of Agriculture and Animal Husbandry	2,730,000,000.00
021510200100	Gombe State Agric. Dev. Program(GSADP)	330,000,000.00

021511000100	Gombe State Agricultural Supply Company (GOSAC)	-
022000000000	Ministry of Finance and Economic Development	5,500,000,000.00
022000100100	Ministry of Finance and Economic Development	4,780,000,000.00
022000200100	Debt Management Agency	110,000,000.00
022000700100	Office of the Accountant General	410,000,000.00
022000800100	Gombe State Internal Revenue Services	200,000,000.00
022200000000	Ministry of Commerce, Industry and Tourism	10,290,000,000.00
022200100100	Ministry of Trade Industry and Tourism	9,435,000,000.00
022201800100	Gombe State Property Development Company	250,000,000.00
022205100100	Gombe State Small Business Enterprises Development Agency	605,000,000.00
022800000000	Ministry of Science, Technology and Innovation	362,600,000.00
022800100100	Ministry of Science, Technology and Innovation	362,600,000.00
023300000000	Ministry of Energy and Mineral Resources	3,445,000,000.00
023300100100	Ministry of Energy and Mineral Resources	3,445,000,000.00
023400000000	Ministry of Works and Transport	14,981,000,000.00
023400100100	Ministry of Works and Transport	14,856,000,000.00
023400400100	State Road Maintenance Agency	125,000,000.00
023800000000	Budget, Planning and Development Partners Coordination Office	2,656,000,000.00
023800100100	Budget, Planning and Development Partners Coordination Office	2,566,000,000.00
023800400100	State Bureau of Statistics	90,000,000.00
025000000000	Fiscal Responsibility Commission	50,000,000.00
025000100100	Fiscal Responsibility Commission	50,000,000.00
025200000000	Ministry of Water Resources	7,210,100,000.00
025200100100	Ministry of Water Resources	4,276,100,000.00
025210200100	Gombe State Water Board	2,314,000,000.00
025210300100	Rural Water Supply and Sanitation Agency (RUWASSA)	620,000,000.00
025300000000	Ministry of Housing and Urban Development	11,110,000,000.00
025300100100	Ministry of Housing and Urban Development	10,615,000,000.00
025301100100	Gombe State Housing Corporation	15,000,000.00
025305300100	Gombe State Urban Planning And Dev. Board	230,000,000.00
025305700100	Gombe State Agency for Community Development (W/Bank Assisted)	250,000,000.00
026000000000	Ministry of Lands and Survey	2,015,000,000.00
026000100100	Ministry of Lands and Survey	1,120,000,000.00
026000200100	Gombe Geographic Information System (GOGIS)	857,000,000.00
026000300100	Office of the Surveyor General	38,000,000.00
026200000000	Ministry of Rural, Community Development and Cooperatives	3,530,600,000.00
026200100100	Ministry of Rural, Community Development and Cooperatives	3,430,600,000.00
026200200100	Gombe State Rural Access Roads Agency (RARA)	100,000,000.00
030000000000	Law and Justice	2,494,750,000.00
031800000000	Judicial Service Commission	1,408,500,000.00
031801100100	Judicial Service Commission	90,000,000.00
031805100100	High Court of Justice	905,000,000.00
031805300100	Sharia Court of Appeal	413,500,000.00

032600000000	Ministry of Justice	1,086,250,000.00
032600100100	Ministry of Justice	140,500,000.00
032600600100	College of Education & Legal Studies Nafada	945,750,000.00
050000000000	Social	26,623,200,000.00
051300000000	Ministry of Youth Development	2,255,000,000.00
051300100100	Ministry of Youth Development	1,735,000,000.00
051300200100	Gombe Security, Traffic & Environmental Corps (G-TEC)	350,000,000.00
051300400100	Sports Commission	120,000,000.00
051305500100	Gombe State Agency for Community and Social Development	50,000,000.00
051400000000	Ministry of Women Affairs & Social Development	1,922,500,000.00
051400100100	Ministry of Women Affairs & Social Development	1,747,500,000.00
051400200100	Gombe State Agency for Social Investment Programmes	175,000,000.00
051700000000	Ministry of Education	5,939,700,000.00
051700100100	Ministry of Education	4,383,700,000.00
051700300100	State Universal Basic Education	1,350,000,000.00
051700800100	Gombe State Library Board	70,000,000.00
051701000100	Adult and Non Formal Education	136,000,000.00
052100000000	Ministry of Health	6,965,000,000.00
052100100100	Ministry of Health	5,123,000,000.00
052100300100	Primary Health Care Development Agency	693,000,000.00
052101100100	College of Nursing	522,000,000.00
052101600100	College of Health Technology	200,000,000.00
052110200100	Gombe State Hospital Services Management Board	378,000,000.00
052110300100	Gombe State Contributory Healthcare Management Agency (GoHealth)	49,000,000.00
053500000000	Ministry of Environment	3,984,000,000.00
053500100100	Ministry of Environment	347,000,000.00
053500200100	Gombe Goes Green (3G) Coordination Office	307,000,000.00
053501600100	Environmental Protection Agency (GOSEPA)	3,330,000,000.00
055100000000	Ministry for Local Government and Chieftaincy Affairs	130,000,000.00
055100100100	Ministry for Local Government and Chieftaincy Affairs	130,000,000.00
056300000000	Ministry of Higher Education	5,427,000,000.00
056300100100	Ministry of Higher Education	170,000,000.00
056301800100	State Polytechnic Bajoga	1,154,000,000.00
056301900100	College of Education Billiri	1,333,000,000.00
056302000100	Gombe State University	2,060,000,000.00
056302000200	Gombe State University of Science and Technology Kumo	110,000,000.00
056302100200	Scholarship Board	600,000,000.00

CERTIFICATION

I certify that this Law has been carefully compared by me with the decision reached by the Honourable House and found by me to be the true and correct assertion of the Hon. House in accordance with the provisions of the Authentication Act, 1962.

Rukaiyatu A. Jalo

**BARR. RUKAIYATU A. JALO
CLERK-TO-THE-HOUSE**

I ASSENT THIS *16th* DAY OF *December* 2022.

Muhammadu Inuwa Yahaya

**MUHAMMADU INUWA YAHAYA
GOVERNOR, GOMBE STATE**

