



**GOMBE STATE
SUPPLEMENTARY
APPROPRIATION LAW,**

2023

GOMBE STATE SUPPLEMENTARY APPROPRIATION LAW, 2023

A Law to authorize the issuance and Appropriation of a revised total sum of ₦168,368,722,000.00 (One Hundred and Sixty-Eight Billion, Three Hundred and Sixty-Eight Million, Seven Hundred and Twenty-Two Thousand Naira) only comprising of ₦77,575,472,000 (Seventy-Seven Billion, Five Hundred and Seventy-Five Million, Four Hundred and Seventy-Two Thousand Naira) only, being Recurrent Expenditure and ₦90,793,250,000.00 (Ninety Billion, Seven Hundred and Ninety-Three Million, Two Hundred and Fifty Thousand Naira) only as Capital Expenditure from the Consolidated Revenue Fund of the State for the year ending 31st December, 2023.

ENACTED by the Gombe State House of Assembly as follows:-

*Citation and
Commencement*

S.1 This Law may be cited as the Gombe State Supplementary Appropriation Law, 2023 and shall come into force on 4th day of Dec. 2023.

*Supplementary
Appropriation*

- S.2 (1) The Accountant-General may when authorized to do so by a warrant signed by the Governor pay out of the Consolidated Revenue Fund of the State the sum specified by the warrant which shall not exceed the aggregate of ₦168,368,722,000.00 (One Hundred and Sixty-Eight Billion, Three Hundred and Sixty-Eight Million, Seven Hundred and Twenty-Two Thousand Naira) only, being Revised Recurrent and Capital Expenditure for the Services of the State for the year 2023.
- (2). The amount mentioned in sub-section 1 of this section is appropriated in the manner specified in this law.

Funds to be used as specified S.3 The sum appropriated in the manner against each Head and Sub-Heads shall be used as specified by the Heads or Subheads of schedules A, B, C, D and E.

Interpretation S.4 In this Law, unless the context otherwise provides:
“**Supplementary**” means Gombe State Supplementary Appropriation law, 2023
“**Accountant-General**” means Accountant-General of Gombe State.
“**Governor**” means the Executive Governor of Gombe State.
“**House**” means Gombe State House of Assembly.
“**State**” means Gombe State of Nigeria.

SCHEDULE 'A'

GOMBE STATE GOVERNMENT 2023 SUPPLEMENTARY BUDGET
SUMMARY

| Description | Approved Revised Budget 2023 ₦ |
|---|--------------------------------------|
| Projected Funds Available | |
| Opening Balance | |
| Opening Balance | 36,250,000,000.00 |
| Sub Total: | 36,250,000,000.00 |
| Recurrent Revenue | |
| STATUTORY ALLOCATION | 32,000,000,000.00 |
| SHARE OF VAT | 28,500,000,000.00 |
| INDEPENDENT REVENUE | 18,217,450,000.00 |
| OTHER FAAC | 36,900,000,000.00 |
| Sub Total: | 115,617,450,000.00 |
| Projected Funds Available Total: | 151,867,450,000.00 |
| Expenditure | |
| Recurrent Expenditure | |
| Personnel | 25,328,517,000.00 |
| Overhead | 23,124,555,000.00 |
| SOCIAL BENEFITS | 9,205,500,000.00 |
| Grants and Subsidies | 200,800,000.00 |
| Debt Service | 19,715,000,000.00 |
| Sub Total: | 77,574,372,000.00 |
| Capital Expenditure | |
| Administrative | 2,683,500,000.00 |
| Economic | 69,444,300,000.00 |
| Law and Justice | 1,539,750,000.00 |
| Social | 17,125,700,000.00 |
| Sub Total: | 90,793,250,000.00 |
| Expenditure Total: (Budget Size) | 168,368,722,000.00 |
| Capital Receipts | |
| Transfer from CRF to CDF | 74,291,978,000.00 |
| Grants | 14,920,000,000.00 |
| Loans | 78,315,000,000.00 |
| Other Capital Receipts | 5,500,000,000.00 |
| Total Capital Receipts | 173,026,978,000.00 |
| Balance | |
| Closing Balance | |
| Closing Balance | 82,233,728,000.00 |
| Balance Total: | 82,233,728,000.00 |

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| 140301 | DOMESTIC LOANS/ BORROWINGS RECEIPT | 53,000,000,000.00 |
| 14030101 | Commercial & Other Bank Loans | 23,000,000,000.00 |
| 14030112 | C B N Support Facility For Health Sector [COVID-19] | |
| 14030114 | National Housing Loans Facility (Family Homes) | |
| 14030115 | Bonds | 30,000,000,000.00 |
| 14030116 | FGN Bridging Finance Loan | |
| 140302 | INTERNATIONAL LOANS/ BORROWINGS RECEIPT | 25,315,000,000.00 |
| 14030202 | W/Bank Fadama III Project | - |
| 14030204 | Gombe State Agency for Comm. Dev.(W/B) | - |
| 14030210 | NEWMAP World Bank | - |
| 14030211 | YESSO/NASSCO World Bank Assisted | 5,000,000.00 |
| 14030212 | State Education Programme Investment Project (SEPIP) | - |
| 14030213 | Nigeria State Health Investment Project (NSHIP) | - |
| 14030214 | Accelerating Nutrition Results in Nigeria | 1,000,000,000.00 |
| 14030215 | Islamic Development Bank | - |
| 14030216 | Inclusive Basic Service Delivery ADB | 1,000,000,000.00 |
| 14030217 | Nigeria CAREs Project | 14,500,000,000.00 |
| 14030218 | ACreSAL (W/Bank) | 3,000,000,000.00 |
| 14030219 | Livestock Productivity and Resilience support project(W/Bank) | 1,000,000,000.00 |
| 14030220 | Ease of Doing Business -SABER (PforR) | 100,000,000.00 |
| 14030221 | Nigeria for Women Project (W/bank) | 500,000,000.00 |
| 14030222 | Rural Access to Agricultural Marketing Project(RAAMP) | 2,500,000,000.00 |
| 14030223 | Innovation Development and Effectiveness in the Acquisition of Skills (IDEAS) Project | 1,500,000,000.00 |
| 14030224 | Covid-19 Preparedness & Response Project (CO-PREP) | 10,000,000.00 |
| 14030225 | Adolescent Girls Initiative for Learning and Empowerment additional Financing (AGILE-AF) | 200,000,000.00 |

SCHEDULE 'C'

GOMBE STATE 2023 BUDGET SUMMARY RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

| Admin Code | Description | Approved 2023 Revised Budget ₦ |
|--------------------------------|--|--------------------------------------|
| Total Recurrent Revenue | | 18,217,450,000.00 |
| 01000000000 | Administrative | 263,950,000.00 |
| 01120000000 | Gombe State House of Assembly | 6,500,000.00 |
| 011200300100 | Gombe State House of Assembly | 5,500,000.00 |
| 011200400100 | Gombe State House of Assembly Service Comm. | 1,000,000.00 |
| 01230000000 | Ministry of Information and Culture and Ethical Orientation | 40,500,000.00 |
| 012300100100 | Ministry of Information and Culture | 6,500,000.00 |
| 012300400100 | Gombe Media Corporation | 34,000,000.00 |
| 01250000000 | Office of the Head of Civil Service | 2,000,000.00 |
| 012503400100 | Estabs & Service Matters Bureau | 2,000,000.00 |
| 01400000000 | Office of the Auditor General | 4,340,000.00 |
| 014000100100 | Office of the Auditor General - State | 2,340,000.00 |
| 014000200100 | Office of the Auditor General - Local Government | 2,000,000.00 |
| 01470000000 | Civil Service Commission | 14,000,000.00 |
| 014700100100 | Civil Service Commission | 14,000,000.00 |
| 01480000000 | Gombe State Independent Electoral Commission | 5,000,000.00 |
| 014800100100 | Gombe State Independent Electoral Commission | 5,000,000.00 |
| 01490000000 | Local Government Service Commission | 2,200,000.00 |
| 014900100100 | Local Government Service Commission | 2,200,000.00 |
| 01610000000 | Office of the Secretary to the State Government | 189,410,000.00 |
| 016100100100 | Office of the Secretary to the State Government | - |
| 016101000100 | Budget Mon. and Price Intell. Unit (Due Process) | 147,000,000.00 |
| 016103700100 | Muslim Pilgrims Welfare Board | 37,410,000.00 |
| 016103800200 | Christian Pilgrims Welfare Board | 3,000,000.00 |
| 016500000000 | Special Duties | 2,000,000.00 |
| 02000000000 | Economic | 16,646,465,000.00 |
| 02150000000 | Ministry of Agriculture and Animal Husbandry | 905,310,000.00 |
| 021500100100 | Ministry of Agriculture and Animal Husbandry | 902,310,000.00 |
| 021511000100 | Gombe State Agricultural Supply Company (GOSAC) | 3,000,000.00 |
| 02200000000 | Ministry of Finance and Economic Development | 14,065,400,000.00 |
| 022000100100 | Ministry of Finance and Economic Development | 141,000,000.00 |

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| 022000700100 | Office of the Accountant General | 156,300,000.00 |
| 022000800100 | Gombe State Internal Revenue Services | 13,768,100,000.00 |
| 022200000000 | Ministry of Trade, Industry and Tourism | 120,100,000.00 |
| 022200100100 | Ministry of Trade Industry and Tourism | 105,100,000.00 |
| 022201800100 | Gombe State Property Development Company | 15,000,000.00 |
| 022800000000 | Ministry of Science, Technology and Innovation | 17,000,000.00 |
| 022800100100 | Ministry of Science, Technology and Innovation | 17,000,000.00 |
| 023300000000 | Ministry of Energy and Mineral Resources | 4,000,000.00 |
| 023300100100 | Ministry of Energy and Mineral Resources | 4,000,000.00 |
| 023400000000 | Ministry of Works and Transport | 986,500,000.00 |
| 023400100100 | Ministry of Works and Transport | 821,500,000.00 |
| 023400200100 | Directorate of Rural Roads | 5,000,000.00 |
| 023400600100 | Gombe State Urban Planning And Dev. Board | 160,000,000.00 |
| 025200000000 | Ministry of Water, Environment and Forest Resources | 74,655,000.00 |
| 025200100100 | Ministry of Water Resources | 18,655,000.00 |
| 025200200100 | Gombe Goes Green (3G) Coordination Office | 6,000,000.00 |
| 025200300100 | Environmental Protection Agency (GOSEPA) | 7,500,000.00 |
| 025210200100 | Gombe State Water Board | 42,500,000.00 |
| 026000000000 | Lands and Survey (Governors Office) | 473,500,000.00 |
| 026000100100 | Directorate of Lands | |
| 026000200100 | Gombe Geographic Information System (GOGIS) | 470,000,000.00 |
| 026000300100 | Office of the Surveyor General | 3,500,000.00 |
| 030000000000 | Law and Justice | 76,690,000.00 |
| 031800000000 | Judicial Service Commission | 51,140,000.00 |
| 031801100100 | Judicial Service Commission | 6,000,000.00 |
| 031805100100 | High Court of Justice | 40,000,000.00 |
| 031805300100 | Sharia Court of Appeal | 5,140,000.00 |
| 032600000000 | Ministry of Justice | 25,550,000.00 |
| 032600100100 | Ministry of Justice | 1,000,000.00 |
| 032600600100 | College of Education & Legal Studies Nafada | 24,550,000.00 |
| 050000000000 | Social | 1,230,345,000.00 |
| 051300000000 | Ministry of Youth and Sports Development | 11,570,000.00 |
| 051300100100 | Ministry of Youth and Sports Development | 1,470,000.00 |
| 051300400100 | Sports Commission | 10,000,000.00 |
| 051305500100 | Gombe State Agency for Community and Social Development | 100,000.00 |
| 051400000000 | Ministry of Women Affairs & Social Development | 6,110,000.00 |
| 051400100100 | Ministry of Women Affairs & Social Development | 6,110,000.00 |
| 051700000000 | Ministry of Education | 27,390,000.00 |
| 051700100100 | Ministry of Education | 24,000,000.00 |
| 051700300100 | State Universal Basic Education | 1,000,000.00 |
| 051701700100 | Teachers Service Commission | 2,390,000.00 |
| 052100000000 | Ministry of Health | 389,600,000.00 |
| 052100100100 | Ministry of Health | 272,500,000.00 |
| 052101100100 | College of Nursing | 9,550,000.00 |

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| 052101500100 | Gombe State Traditional Medicine Board | 550,000.00 |
| 052101600100 | College of Health Technology | 12,500,000.00 |
| 052110300100 | Gombe State Contributory Healthcare Management Agency (GoHealth) | 94,500,000.00 |
| 055100000000 | Ministry for Local Government and Community Dev | 1,000,000.00 |
| 055100100100 | Ministry for Local Government and Community Dev | 1,000,000.00 |
| 056300000000 | Ministry of Higher Education | 794,675,000.00 |
| 056300100100 | Ministry of Higher Education | 10,200,000.00 |
| 056301800100 | State Polytechnic Bajoga | 28,490,000.00 |
| 056301900100 | College of Education Billiri | 33,825,000.00 |
| 056302000100 | Gombe State University | 711,830,000.00 |
| 056302000200 | Gombe State University of Science and Technology Kumo | 330,000.00 |
| 056302100200 | Scholarship Board | 10,000,000.00 |

SCHEDULE 'D'

**GOMBE STATE 2023 BUDGET
RECURRENT EXPENDITURE BY MDA**

| Admin Code | Description | Approved 2023 Revised Budget ₦ |
|------------------------------------|--|---------------------------------------|
| Total Recurrent Expenditure | | 77,575,472,000.00 |
| 01000000000 | Administrative | 25,290,850,000.00 |
| 01110000000 | Governor's Office | 14,616,885,000.00 |
| 011100100100 | Office of the Governor | 5,460,900,000.00 |
| 011100100200 | Deputy Governor's Office | 336,300,000.00 |
| 011103300100 | Gombe State Agency for the Control of Aids | 38,885,000.00 |
| 011103500100 | Gombe State Pension Bureau | 8,763,000,000.00 |
| 011103500300 | Gombe State Joint Project Development Agency | 15,300,000.00 |
| 011103500400 | Development Partners Coordination Office(Governors Office) | 2,500,000.00 |
| 01120000000 | Gombe State House of Assembly | 2,736,650,000.00 |
| 011200300100 | Gombe State House of Assembly | 2,245,250,000.00 |
| 011200400100 | Gombe State House of Assembly Service Comm. | 491,400,000.00 |
| 01230000000 | Ministry of Information, Culture, Ethical and Orientation | 468,600,000.00 |
| 012300100100 | Ministry of Information Culture, Ethical and Orientation | 209,850,000.00 |
| 012300400100 | Gombe Media Corporation | 244,900,000.00 |
| 012305500100 | Gombe Printing and Publishing Company | 13,850,000.00 |
| 01240000000 | Ministry of Internal Security and Ethical Orientation | 81,700,000.00 |
| 012400100100 | Ministry of Internal Security and Ethical Orientation | 81,700,000.00 |
| 01250000000 | Office of the Head of Civil Service | 1,048,220,000.00 |
| 012500100100 | Office of the Head of Civil Service | 554,500,000.00 |
| 012500500700 | Service Welfare Department | 4,570,000.00 |
| 012503400100 | Estabs & Service Matters Bureau | 489,150,000.00 |
| 01400000000 | Office of the Auditor General | 633,230,000.00 |
| 014000100100 | Office of the Auditor General - State | 517,300,000.00 |
| 014000200100 | Office of the Auditor General - Local Government | 115,930,000.00 |
| 01470000000 | Civil Service Commission | 111,000,000.00 |
| 014700100100 | Civil Service Commission | 111,000,000.00 |
| 01480000000 | Gombe State Independent Electoral Commission | 121,600,000.00 |
| 014800100100 | Gombe State Independent Electoral Commission | 121,600,000.00 |
| 01490000000 | Local Government Service Commission | 103,250,000.00 |
| 014900100100 | Local Government Service Commission | 53,600,000.00 |
| 014900200100 | Local Government Pension Board | 49,650,000.00 |
| 01610000000 | Office of the Secretary to the State Government | 5,369,715,000.00 |

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| 016100100100 | Office of the Secretary to the State Government | 3,895,100,000.00 |
| 016100400100 | Human Capital Development Agency | 12,400,000.00 |
| 016100500100 | Sustainable Development Goals (SDG's Office) | 12,700,000.00 |
| 016100600100 | Projects Implementation Monitoring and Evaluation (PIME) | 20,600,000.00 |
| 016100800100 | State Emergency Management Agency (SEMA) | 32,500,000.00 |
| 016101000100 | Budget Mon. and Price Intell. Unit (Due Process) | 28,500,000.00 |
| 016101200100 | Directorate of Research, Documentation and ICT | 17,885,000.00 |
| 016103700100 | Muslim Pilgrims Welfare Board | 1,038,900,000.00 |
| 016103800200 | Christian Pilgrims Welfare Board | 127,220,000.00 |
| 016104500100 | Gombe State Bureau of Public Service Reform | 17,100,000.00 |
| 016111300100 | Directorate of Protocol | 18,000,000.00 |
| 016100300100 | Special Duties | 122,610,000.00 |
| 016100200100 | Fire Service | 26,200,000.00 |
| 020000000000 | Economic | 28,919,474,000.00 |
| 021500000000 | Ministry of Agriculture, Animal Husbandry and Cooperative | 957,125,000.00 |
| 021500100100 | Ministry of Agriculture, Animal Husbandry and Cooperative | 726,425,000.00 |
| 021510200100 | Gombe State Agric. Dev. Program(GSADP) | 223,200,000.00 |
| 021511000100 | Gombe State Agricultural Supply Company (GOSAC) | 7,500,000.00 |
| 022000000000 | Ministry of Finance and Economic Development | 25,016,860,000.00 |
| 022000100100 | Ministry of Finance and Economic Development | 1,748,450,000.00 |
| 022000200100 | Debt Management Agency | 356,050,000.00 |
| 022000700100 | Office of the Accountant General | 22,316,000,000.00 |
| 022000800100 | Gombe State Internal Revenue Services | 596,360,000.00 |
| 022005300100 | Gombe Revenue Optimisation Company Limited GROCOL | - |
| 022200000000 | Ministry of Trade, Industry and Tourism | 281,860,000.00 |
| 022200100100 | Ministry of Trade Industry and Tourism | 121,160,000.00 |
| 022201800100 | Gombe State Property Development Company | 104,700,000.00 |
| 022201900100 | Gombe State Investment Promotion Agency | 7,400,000.00 |
| 022205100100 | Gombe State Small Business Enterprises Development Agency | 48,600,000.00 |
| 022800000000 | Ministry of Science, Technology and Innovation | 117,130,000.00 |
| 022800100100 | Ministry of Science, Technology and Innovation | 113,730,000.00 |
| 022800700100 | Gombe Information Technology Development Agency | 3,400,000.00 |
| 023300000000 | Ministry of Energy and Mineral Resources | 93,680,000.00 |
| 023300100100 | Ministry of Energy and Mineral Resources | 90,160,000.00 |
| 023305100100 | Gombe State Energy and Minerals Development Agency | 3,520,000.00 |
| 023400000000 | Ministry of Works, Housing and Transport | 761,905,000.00 |
| 023400100100 | Ministry of Works, Housing and Transport | 481,105,000.00 |
| 023400200100 | Directorate of Rural Roads | 158,550,000.00 |
| 023400400100 | State Road Maintenance Agency | 18,100,000.00 |
| 023400500100 | Gombe State Housing Corporation | 17,520,000.00 |
| 023400600100 | Gombe State Urban Planning And Development Board Governor's Office | 86,630,000.00 |
| 023800000000 | Ministry of Budget and Economic Planning | 414,270,000.00 |
| 023800100100 | Budget, Planning and Development Partners Coordination Office | 306,750,000.00 |
| 023800200100 | Gombe State Local Government Economic Planning Bureau | 4,520,000.00 |

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| 023800400100 | State Bureau of Statistics | 103,000,000.00 |
| 025000000000 | Fiscal Responsibility Commission | 32,450,000.00 |
| 025000100100 | Fiscal Responsibility Commission | 32,450,000.00 |
| 025200000000 | Ministry of Water Resources, Environment and Forest Resources | 966,844,000.00 |
| 025200100100 | Ministry of Water, Environment and Forest Resources | 494,194,000.00 |
| 025200200100 | Gombe Goes Green (3G) Coordination Office | 34,500,000.00 |
| 025200300100 | Environment Protection Agency (GOSEPA) | 58,400,000.00 |
| 025210200100 | Gombe State Water Board | 368,850,000.00 |
| 025210300100 | Rural Water Supply and Sanitation Agency (RUWASSA) | 7,100,000.00 |
| 025210400100 | Sustainable Urban and Rural Water Supply Sanitation and Hygiene (SURWASH) | 3,800,000.00 |
| 026000000000 | Lands and Survey (Governors Office) | 277,350,000.00 |
| 026000100100 | Directorate of Lands and Survey | 108,950,000.00 |
| 026000200100 | Gombe Geographic Information System (GOGIS) | 89,950,000.00 |
| 026000300100 | Office of the Surveyor General | 78,450,000.00 |
| 030000000000 | Law and Justice | 3,581,530,000.00 |
| 031800000000 | Judicial Service Commission | 2,629,680,000.00 |
| 031801100100 | Judicial Service Commission | 182,200,000.00 |
| 031805100100 | High Court of Justice | 2,117,000,000.00 |
| 031805300100 | Sharia Court of Appeal | 331,480,000.00 |
| 032600000000 | Ministry of Justice | 951,850,000.00 |
| 032600100100 | Ministry of Justice | 410,100,000.00 |
| 032600600100 | College of Education & Legal Studies Nafada | 541,750,000.00 |
| 050000000000 | Social Sector | 19,783,618,000.00 |
| 051300000000 | Ministry of Youth and Sports Development | 611,850,000.00 |
| 051300100100 | Ministry of Youth Sport and Development | 105,250,000.00 |
| 051300200100 | Gombe Security, Traffic & Environmental Corps (G-TEC) | 8,450,000.00 |
| 051300300100 | National Youth Service Corps | 36,000,000.00 |
| 051300400100 | Sports Commission | 162,400,000.00 |
| 051300500100 | Gombe United | 270,500,000.00 |
| 051300600100 | Gombe Agency for Social Investment Programmes | 19,950,000.00 |
| 051305500100 | Gombe State Agency for Community and Social Development | 9,300,000.00 |
| 051400000000 | Ministry of Women Affairs & Social Development | 298,753,000.00 |
| 051400100100 | Ministry of Women Affairs & Social Development | 298,753,000.00 |
| 051700000000 | Ministry of Education | 5,511,870,000.00 |
| 051700100100 | Ministry of Education | 5,062,500,000.00 |
| 051700300100 | State Universal Basic Education | 189,700,000.00 |
| 051700800100 | Gombe State Library Board | 45,900,000.00 |
| 051701000100 | Adult and Non Formal Education | 135,050,000.00 |
| 051701700100 | Teachers Service Commission | 78,720,000.00 |
| 052100000000 | Ministry of Health | 8,357,615,000.00 |
| 052100100100 | Ministry of Health | 691,205,000.00 |
| 052100300100 | Primary Health Care Development Agency | 239,800,000.00 |
| 052101100100 | College of Nursing and Midwifery | 194,700,000.00 |

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| 052101500100 | Gombe State Traditional Medicine Board | 20,800,000.00 |
| 052101600100 | College of Health Technology | 715,000,000.00 |
| 052110200100 | Gombe State Hospital Services Management Board | 5,767,200,000.00 |
| 052110300100 | Gombe State Contributory Healthcare Management Agency (GoHealth) | 728,910,000.00 |
| 055100000000 | Ministry for Local Government and Community Dev | 104,695,000.00 |
| 055100100100 | Ministry for Local Government and Community Dev | 104,695,000.00 |
| 056300000000 | Ministry of Higher Education | 4,898,835,000.00 |
| 056300100100 | Ministry of Higher Education | 64,585,000.00 |
| 056301800100 | State Polytechnic Bajoga | 429,800,000.00 |
| 056301900100 | College of Education Billiri | 564,250,000.00 |
| 056302000100 | Gombe State University | 3,684,050,000.00 |
| 056302000200 | Gombe State University of Science and Technology Kumo | 114,000,000.00 |
| 056302100200 | Scholarship Board | 42,150,000.00 |

SCHEDULE 'E'

**GOMBE STATE 2022 BUDGET
CAPITAL EXPENDITURE BY MDA**

| Organization Code | Organization Name | Approved 2023 Revised Budget ₦ |
|----------------------------------|--|---------------------------------------|
| Total Capital Expenditure | | 90,793,250,000.00 |
| 010000000000 | Administrative | 2,683,500,000.00 |
| 011100000000 | Governor's Office | 219,000,000.00 |
| 011100100200 | Deputy Governor's Office | 51,000,000.00 |
| 011103300100 | Gombe State Agency for the Control of Aids | 20,000,000.00 |
| 011103500100 | Gombe State Pension Bureau | 10,000,000.00 |
| 011103500300 | Gombe State Joint Project Development Agency | 138,000,000.00 |
| 011200000000 | Gombe State House of Assembly | 392,000,000.00 |
| 011200300100 | Gombe State House of Assembly | 307,000,000.00 |
| 011200400100 | Gombe State House of Assembly Service Comm. | 85,000,000.00 |
| 012300000000 | Ministry of Information, Culture, and Ethical Orientation | 219,000,000.00 |
| 012300100100 | Ministry of Information, Culture, and Ethical Orientation | 139,000,000.00 |
| 012300400100 | Gombe Media Corporation | 80,000,000.00 |
| 012400000000 | Ministry of Internal Security and Home Affairs | 330,000,000.00 |
| 012400100100 | Ministry of Internal Security and Home Affairs | 330,000,000.00 |
| 012500000000 | Office of the Head of Civil Service | 110,500,000.00 |
| 012500100100 | Office of the Head of Civil Service | 98,000,000.00 |
| 012503400100 | Estabs & Service Matters Bureau | 12,500,000.00 |
| 014000000000 | Office of the Auditor General | 10,000,000.00 |
| 014000100100 | Office of the Auditor General- State | 10,000,000.00 |
| 014700000000 | Civil Service Commission | 19,000,000.00 |
| 014700100100 | Civil Service Commission | 19,000,000.00 |
| 014800000000 | Gombe State Independent Electoral Commission | 50,000,000.00 |
| 014800100100 | Gombe State Independent Electoral Commission | 50,000,000.00 |
| 014900000000 | Local Government Service Commission | 22,000,000.00 |
| 014900100100 | Local Government Service Commission | 12,000,000.00 |
| 014900200100 | Local Government Pension Board | 10,000,000.00 |
| 016100000000 | Office of the Secretary to the State Government | 1,312,000,000.00 |
| 016100100100 | Office of the Secretary to the State Government | - |
| 016100400100 | Human Capital Development Agency | 20,000,000.00 |
| 016100600100 | Projects Implementation Monitoring and Evaluation (PIME) | 15,000,000.00 |
| 016100800100 | State Emergency Management Agency (SEMA) | 1,192,000,000.00 |
| 016101000100 | Budget Mon. and Price Intell. Unit (Due Process) | 10,000,000.00 |
| 016103700100 | Muslim Pilgrims Welfare Board | 10,000,000.00 |
| 016103800200 | Christian Pilgrims Welfare Board | 20,000,000.00 |

| | | |
|---------------------|--|--------------------------|
| 016104500100 | Gombe State Bureau of Public Service Reform | 20,000,000.00 |
| 016500100100 | Special Duties | 25,000,000.00 |
| 020000000000 | Economic | 69,444,300,000.00 |
| 021500000000 | Ministry of Agriculture, Animal Husbandry and Cooperative | 3,100,000,000.00 |
| 021500100100 | Ministry of Agriculture, Animal Husbandry and Cooperatives | 2,940,000,000.00 |
| 021510200100 | Gombe State Agric. Dev. Program(GSADP) | 160,000,000.00 |
| 021511000100 | Gombe State Agricultural Supply Company (GOSAC) | - |
| 022000000000 | Ministry of Finance and Economic Development | 5,958,500,000.00 |
| 022000100100 | Ministry of Finance and Economic Development | 5,584,500,000.00 |
| 022000200100 | Debt Management Agency | 40,000,000.00 |
| 022000700100 | Office of the Accountant General | 194,000,000.00 |
| 022000800100 | Gombe State Internal Revenue Services | 140,000,000.00 |
| 022200000000 | Ministry of Trade, Industry and Tourism | 6,126,000,000.00 |
| 022200100100 | Ministry of Trade Industry and Tourism | 5,901,000,000.00 |
| 022201800100 | Gombe State Property Development Company | 150,000,000.00 |
| 022205100100 | Gombe State Small Business Enterprises Development Agency | 75,000,000.00 |
| 022800000000 | Ministry of Science, Technology and Innovation | 102,600,000.00 |
| 022800100100 | Ministry of Science, Technology and Innovation | 102,600,000.00 |
| 023300000000 | Ministry of Energy and Mineral Resources | 365,000,000.00 |
| 023300100100 | Ministry of Energy and Mineral Resources | 365,000,000.00 |
| 023400000000 | Ministry of Works, Housing and Transport | 35,242,600,000.00 |
| 023400100100 | Ministry of Works, Housing and Transport | 34,247,000,000.00 |
| 023400400100 | Directorate of Rural Roads | 775,600,000.00 |
| 023400500100 | State Road Maintenance Agency | 45,000,000.00 |
| 023400600100 | Gomba State Housing Cooperation | 5,000,000.00 |
| 023400700100 | Gombe State Urban Planning and Development | 170,000,000.00 |
| 023800000000 | Ministry of Budget and Economic Planning | 1,896,000,000.00 |
| 023800100100 | Budget, Planning and Development Partners Coordination Office | 1,846,000,000.00 |
| 023800400100 | State Bureau of Statistics | 50,000,000.00 |
| 025000000000 | Fiscal Responsibility Commission | 25,000,000.00 |
| 025000100100 | Fiscal Responsibility Commission | 25,000,000.00 |
| 025200000000 | Ministry of Water, Environment and Forest Resources | 14,103,600,000.00 |
| 025200100100 | Ministry of Water, Environment and Forest Resources | 6,838,100,000.00 |
| 025200200100 | Gombe Goes Green (3G) Coordination Office | 86,500,000.00 |
| 025200300100 | Environmental Protection Agency (GOSEPA) | 2,210,000,000.00 |
| 025210200100 | Gombe State Water Board | 3,199,000,000.00 |
| 025210300100 | Rural Water Supply and Sanitation Agency (RUWASSA) | 1,770,000,000.00 |
| 026000000000 | Lands and Survey (Governors Office) | 2,015,000,000.00 |
| 026000100100 | Directorate of Lands | 2,260,000,000.00 |
| 026000200100 | Gombe Geographic Information System (GOGIS) | 237,000,000.00 |
| 026000300100 | Office of the Surveyor General | 28,000,000.00 |
| 030000000000 | Law and Justice | 1,539,750,000.00 |
| 031800000000 | Judicial Service Commission | 1,018,500,000.00 |
| 031801100100 | Judicial Service Commission | 20,000,000.00 |
| 031805100100 | High Court of Justice | 335,000,000.00 |

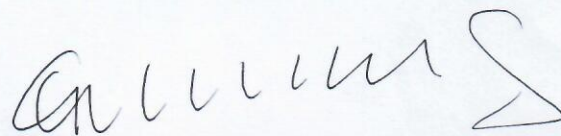
| | | |
|---------------------|---|--------------------------|
| 031805300100 | Sharia Court of Appeal | 663,500,000.00 |
| 032600000000 | Ministry of Justice | 521,250,000.00 |
| 032600100100 | Ministry of Justice | 40,500,000.00 |
| 032600600100 | College of Education & Legal Studies Nafada | 480,750,000.00 |
| 050000000000 | Social Sector | 17,125,700,000.00 |
| 051300000000 | Ministry of Youth Development | 2,275,000,000.00 |
| 051300100100 | Ministry of Youth Development | 660,000,000.00 |
| 051300200100 | Gombe Security, Traffic & Environmental Corps (G-TEC) | 250,000,000.00 |
| 051300400100 | Sports Commission | 40,000,000.00 |
| 051300600100 | Gombe State Agency for Social Investment Programmes | 75,000,000.00 |
| 051305500100 | Gombe State Agency for Community and Social Development(Governors Office) | 1,250,000,000.00 |
| 051400000000 | Ministry of Women Affairs & Social Development | 367,500,000.00 |
| 051400100100 | Ministry of Women Affairs & Social Development | 367,500,000.00 |
| 051700000000 | Ministry of Education | 5,053,200,000.00 |
| 051700100100 | Ministry of Education | 1,557,200,000.00 |
| 051700300100 | State Universal Basic Education | 3,450,000,000.00 |
| 051700800100 | Gombe State Library Board | 10,000,000.00 |
| 051701000100 | Adult and Non Formal Education | 36,000,000.00 |
| 052100000000 | Ministry of Health | 6,457,000,000.00 |
| 052100100100 | Ministry of Health | 4,984,000,000.00 |
| 052100300100 | Primary Health Care Development Agency | 924,000,000.00 |
| 052101100100 | College of Nursing and Midwifery | 142,000,000.00 |
| 052101600100 | College of Health, Science and Technology | 180,000,000.00 |
| 052110200100 | Gombe State Hospital Services Management Board | 178,000,000.00 |
| 052110300100 | Gombe State Contributory Healthcare Management Agency (GoHealth) | 49,000,000.00 |
| 055100000000 | Ministry for Local Government and Community Development | 125,000,000.00 |
| 055100100100 | Ministry for Local Government and Comm. Dev. | 125,000,000.00 |
| 056300000000 | Ministry of Higher Education | 2,848,000,000.00 |
| 056300100100 | Ministry of Higher Education | 70,000,000.00 |
| 056301800100 | State Polytechnic Bajoga | 494,000,000.00 |
| 056301900100 | College of Education Billiri | 758,000,000.00 |
| 056302000100 | Gombe State University | 1,116,000,000.00 |
| 056302000200 | Gombe State University of Science and Technology Kumo | 110,000,000.00 |
| 056302100200 | Scholarship Board | 300,000,000.00 |

**SUMMARY OF GOMBE STATE SUPPLEMENTARY APPROPRIATION
LAW, 2023**

| SHORT TITLE | LONG TITLE | DATE PASSED |
|--|---|--|
| Gombe State Supplementary Appropriation Law, 2023. | A Law to authorize the issuance and Appropriation of a revised total sum of ₦168,368,722,000.00 (One Hundred and Sixty-Eight Billion, Three Hundred and Sixty-Eight Million, Seven Hundred and Twenty-Two Thousand Naira) only comprising of ₦77,575,472,000 (Seventy-Seven Billion, Five Hundred and Seventy-Five Million, Four Hundred and Seventy-Two Thousand Naira) only, being Recurrent Expenditure and ₦90,793,250,000.00 (Ninety Billion, Seven Hundred and Ninety-Three Million, Two Hundred and Fifty Thousand Naira) only as Capital Expenditure from the Consolidated Revenue Fund of the State for the year ending 31 st December, 2023. | 1 st day of December, 2023. |

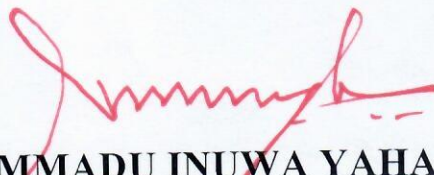
CERTIFICATION

I certify that this Law has been carefully compared by me with the decision reached by the Honourable House and found by me to be true and correct assertion of the House and this is in accordance with the provisions of the Authentication Act 1962.



**BARR. RUKAIYATU A. JALO
CLERK-TO-THE-HOUSE**

I ASSENT THIS 4th DAY OF December 2023.



**MUHAMMADU INUWA YAHAYA
GOVERNOR, GOMBE STATE**

